

CALCULATING COSTS for BLACKWOOD

5 DAY BLACKWOOD PROGRAM

A 5 DAY (4 NIGHT) MEAL BUDGET FOR 7 STUDENTS & 3 STAFF

	Cost per person per day	No. of Meals	TOTAL MEAL COST per person	No. of Students	No. of Staff	Funds Required for Meals
BREAKFAST	\$ 3.00	4	\$ 12.00	7	3	\$ 120.00
LUNCH	\$ 5.00	4	\$ 20.00	7	3	\$ 200.00
DINNER	\$ 6.00	4	\$ 24.00	7	3	\$ 240.00
TOTAL	\$ 14.00	12	\$ 56.00			\$ 560.00

A 5 DAY (4 NIGHT) ACCOMMODATION BUDGET

FOR 7 STUDENTS & 3 STAFF - **NOTE:- Blackwood DOES NOT Invoice for Staff**

	Accommodation Fees		No. of Students	No. of Staff	Days at Camp	Accommodation Cost per Student	Accommodation Invoice
SCHOOL	\$ 100.00	per student per week	7	3	5	\$ 100.00	\$ 700.00
RESIDENCE	\$ 100.00	per student per week	7	3	5	\$ 100.00	\$ 700.00
TENT SHELTER	\$ 17.00	per student per day	7	3	5	\$ 85.00	\$ 595.00

A 5 DAY (4 NIGHT) BASIC BLACKWOOD BUDGET - NO OFFSITE EXCURSIONS FOR 7 STUDENTS & 3 STAFF AT THE SCHOOL ACCOMMODATION SITE

EXPENSE	Cost per Person	TOTAL COST	No. of Students	No. of Staff	Days at Camp
Accommodation Fees	\$ 100.00	\$ 700.00	7	3	5
Food	\$ 56.00	\$ 560.00			
Petrol & City Link Tolls	\$ 15.00	\$ 150.00			
Offsite Excursions	\$ -				
Cleaner	\$ 10.00	\$ 100.00			
TOTALS	\$ 181.00	\$ 1,510.00			

CAMP COST per STUDENT

\$ 215.71

No. of Students divided by Total Cost

Please Note:- This Budget is based on all meals cooked and served at Blackwood Special Schools Outdoor Education Centre

CALCULATING COSTS for BLACKWOOD

3 DAY BLACKWOOD PROGRAM

when sharing the accommodation facilities with another School

A 3 DAY (2 NIGHT) MEAL BUDGET FOR 7 STUDENTS & 3 STAFF

	Cost per person per day	No. of Meals	TOTAL MEAL COST per person	No. of Students	No. of Staff	Funds Required for Meals
BREAKFAST	\$ 3.00	2	\$ 6.00	7	3	\$ 60.00
LUNCH	\$ 5.00	2	\$ 10.00	7	3	\$ 100.00
DINNER	\$ 6.00	2	\$ 12.00	7	3	\$ 120.00
TOTAL	\$ 14.00	6	\$ 28.00			\$ 280.00

A 3 DAY (2 NIGHT) ACCOMMODATION BUDGET

FOR 7 STUDENTS & 3 STAFF - **NOTE:- Blackwood DOES NOT Invoice for Staff**

	Accommodation Fees		No. of Students	No. of Staff	Days at Camp	Accommodation Cost per Student	Accommodation Invoice
SCHOOL	\$ 50.00	per student per week	7	3	3	\$ 50.00	\$ 350.00
RESIDENCE	\$ 50.00	per student per week	7	3	3	\$ 50.00	\$ 350.00
TENT SHELTER	\$ 17.00	per student per day	7	3	3	\$ 51.00	\$ 357.00

A 3 DAY (2 NIGHT) BASIC BLACKWOOD BUDGET - NO OFFSITE EXCURSIONS

FOR 7 STUDENTS & 3 STAFF AT THE SCHOOL ACCOMMODATION SITE

EXPENSE	Cost per Person	TOTAL COST	No. of Students	No. of Staff	Days at Camp
Accommodation Fees <small>per Student</small>	\$ 50.00	\$ 350.00	7	3	2
Food	\$ 28.00	\$ 280.00			
Petrol & City Link Tolls	\$ 15.00	\$ 150.00			
Offsite Excursions	\$ -				
Cleaner	\$ 5.00	\$ 50.00			
TOTALS	\$ 98.00	\$ 830.00			

CAMP COST per STUDENT

\$ 118.57

No. of Students divided by Total Cost

Please Note:- This Budget is based on all meals cooked and served at Blackwood Special Schools Outdoor Education Centre

CALCULATING COSTS for BLACKWOOD

2 X 3 DAY BLACKWOOD PROGRAM – same School

2 X 3 Day Programs - same School:- SCHOOL ACCOMMODATION SITE

FOR 7 STUDENTS & 3 STAFF - NOTE:- Blackwood DOES NOT Invoice for Staff

	PROGRAM 1 Mon to Wed	PROGRAM 2 Wed to Fri	TOTALS	Divide Students by 2	Accommodation Cost	Blackwood Invoice
No. of Students	14	12	26	13	\$ 100.00	\$ 1,300.00
No. of Staff	4	3	7		\$ -	\$ -
TOTALS	14	12	26	13		\$ 1,300.00
					plus Cleaning Cost	\$ 100.00
TOTAL BLACKWOOD INVOICE COST						\$ 1,400.00

1. The total number of students are added together (26) and halved (13)
2. Staff are NOT included in any invoice calculation
3. The student invoice number is multiplied by the cost of the facility:-
 $13 \times \$100 = \$1,300$
4. When halving the number of students, an odd number, is always rounded up

Cleaning costs are included on your Invoice

Invoices are emailed directly to your Business Manager after your program